

# All Volunteer Christ Church Thrift Shop

## Managers:

Barbara De Michele, Karen Dwinell, Kathy Ferguson, Kathryn Grosnoff, Sara Hayes, Anne Kaine, Karen Ketts, Judy Kissell, Cyndi McCleary, Polly Morelli, Vicki Morris, Donna Otten, Cathy Ryan, Mercedes St. John, Norma Swenson. Sue Ward, Susan Warmbrodt.

Special Managers: Ebay; Glover Ferguson, Volunteer Schedulers: Polly Morelli and Judy Kissell, Christmas Boutique Designers: Mary Bee, Cathy Ryan and Kathryn Grosnoff

## Volunteers:

Deborah Ash, Mary Bee, Heidi Blue, Lori Boulanger, Betty Clinton, Tippy Coates, Janet Corbett, Karen Corey, Jane DeYoung, Jack Funk, Leslie Gardner, Betty Hahn, Charlotte Hajec, Linda Haley, Marti Helmers, Carol Higley, Roshan Hulugalle, Jo Hunsaker, Kathleen Ireland, Norma Jean Kamar, Mike Keeney, Bob Ketts, Kristen Kyland, Connie Lawthers, Ducky Laughlin, Sue Livingston, Darcy Lohmann, Stacey Millhouse, Scott Mitchell, Tom Morelli, Ginger Nelson, Carol Paseman, Susie Patterson, Suzanne Piper, Francette Roeder, Evan Schmelzer, Sandy Shortt, Sofi St. John, Laurie Strebker, Janet Szumowski, Bonnie Van Vugt, Sam Ward, Fritz Warmbrodt, Ellenjoy Weber, Julie Young and Janet Smith, Greeting Cards organizer.

## Meeting dates & times:

The shop is open for sales and donations Tuesday thru Saturday, 10:00 a.m. to 1:00 p.m. and closed Monday for restocking by managers.

## Purpose/Mission/Responsibilities:

- Provide funding for the Parish and Christ Church Day School, plus for diocesan, national and international philanthropic projects
- Provide fellowship for volunteers, shoppers and opportunities for parishioner involvement
- Provide the community with an opportunity to buy quality merchandise at a low cost

## Major Accomplishments:

- The Thrift Shop supported numerous worthwhile ministries this year\*:

Christ Church Ministries/Christ Church Day School - \$48,200

Diocesan/National/International Outreach Ministries - \$48,000

Thrift Shop Endowment Fund - \$2,000

- Provided recycling for its donors
- Donated clothing, toiletries, books and other items to philanthropic organizations
- Hosted special events including annual Christmas Boutique and volunteer tribute

\*Noah Homes, STEP, Showers Ministries for Homeless, PAWS, Lion's Club, Voices for American Rehab, St Lukes' Episcopal Church and Warrior Freedom Station and several projects of the Episcopal Diocese of San Diego.

**“We are Family”** was demonstrated by continuing our donations to the Day School, the youth program and for the Christ Church Ministries. In addition, we served many organizations such as San Diego Food Bank, Vida Joven, Episcopal Refugee Network, St. Paul’s Home, Episcopal Relief & Development, St. Marks and Canine Companions for Veterans as well as those mentioned above.

**Challenges:**

- To recruit new volunteers from our parish. To convince males to join fellow male and female volunteers in our shop
- To have a broader age range in our volunteer ranks; need to encourage younger personnel to join us
- To encourage more parishioners to participate in our donation program and to support our annual sales events

**Summary:**

This was another successful year with a total income of \$112,366. That figure includes \$5,400 from Ebay sales. Our shop is managed and staffed 100% by 63 volunteers. We are proud of our support for a wide range of parish ministries and outreach efforts at the diocesan, national and international level. We also want to thank our many donors who have contributed outstanding merchandise; it has been the total source of our income.

**Christ Church Thrift Shop  
Financial Report  
Income and Expense  
As Of December 31, 2019**

	December 2019	Budget 2019	\$ Over Budget	% of Budget
<b>INCOME/EXPENSE</b>				
<b>Income</b>				
<b>Thrift Shop Income</b>				
Carry-Over from 2018	\$11,725	\$11,725	0	100%
Thrift Shop Cash Sales	\$79,453	\$77,000	2,453	103%
Thrift Shop Credit Card Sales (after fees)	\$27,415	\$14,200	13,215	193%
eBay Taxable	\$251	\$1,500	-1,249	17%
eBay & Other Non-Taxable	\$5,217	\$4,500	717	116%
Donations	\$30	\$500	-470	6%
<b>Total Income</b>	<b>\$124,091</b>	<b>\$109,425</b>	<b>14,666</b>	<b>113%</b>
<b>Expenses</b>				
<b>Special Distributions</b>				
Thrift Shop Endowment Fund	\$2,000	\$2,000	0	100%
<b>Total Special Distributions</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>0</b>	<b>100%</b>
<b>Thrift Shop Operation</b>				
CA Sales Tax	\$7,879	\$7,700	179	102%
Carpet Cleaning	\$110	\$150	-40	73%
Improve/Repair	\$1,289	\$2,000	-711	64%
Supplies/Rentals/Services	\$546	\$700	-154	78%
Volunteer Appreciation	\$1,779	\$1,400	379	127%
Weekly Cleaning	\$2,683	\$2,800	-117	96%
<b>Total Thrift Shop Operations</b>	<b>\$14,286</b>	<b>\$14,750</b>	<b>-464</b>	<b>97%</b>
<b>Christ Church Ministries (50%)</b>				
Christ Church Day School	\$17,000	\$10,000	7,000	170%
In Lieu of Rent for Vestry Discretion (\$1250/month)	\$15,000	\$15,000	0	100%
In Lieu of Rent for Youth Programs (\$750/month)	\$9,000	\$9,000	0	100%
Church Where Needed (Vestry Discretion)	\$5,000	\$5,000	0	100%
Service Ministry	\$1,000	\$1,000	0	100%
Miscellaneous (Vestry Discretion)	\$1,000	\$1,000	0	100%
Sexton Gift	\$200	\$200	0	100%
<b>Total Christ Church Ministries</b>	<b>\$48,200</b>	<b>\$41,200</b>	<b>7,000</b>	<b>117%</b>
<b>Other Outreach Ministries (50%)</b>				
Episcopal - Camp Stevens	\$2,000	\$2,000	0	100%
Episcopal Community Services	\$10,000	\$10,000	0	100%
Episcopal Diocese of SD - Bishop's Appeal	\$3,500	\$3,500	0	100%
Episcopal Diocese of SD - North Park Project	\$3,000	\$3,000	0	100%
Episcopal Diocese of SD - Youth Collaborative	\$2,000	\$2,000	0	100%
Episcopal - RefugeeNet	\$3,500	\$2,500	1,000	140%
Episcopal - Relief & Development	\$4,000	\$4,000	0	100%
Episcopal - St. Paul's Home	\$4,500	\$2,500	2,000	180%
Episcopal - Vida Joven de Mexico (Dorcas)	\$3,500	\$1,500	2,000	233%
San Diego Food Bank	\$7,000	\$5,000	2,000	140%
Warrior Foundation-Freedom Station	\$1,000	\$1,000	0	100%
Noah Homes	\$1,000	\$1,000	0	100%
TBD (\$1000 each to CHF, CSF, CHA)	\$3,000	\$3,000	0	100%
<b>Total Other Outreach Ministries</b>	<b>\$48,000</b>	<b>\$41,000</b>	<b>\$7,000</b>	<b>117%</b>
<b>Total Expense</b>	<b>\$112,486</b>	<b>\$98,950</b>	<b>\$14,000</b>	<b>114%</b>
<b>NET INCOME</b>	<b>\$11,605</b>	<b>\$10,475</b>		